



EXECUTIVE SUMMARY

Recommendation that the Broward College District Board of Trustees authorize the request to remove student financial aid fee for all PSAV programs. IPS is the only remaining PSAV program. Fiscal Impact: None.

Presenter(s): Jamonica Rolle, Vice Provost, Academic Affairs

What is the purpose of this contract and why is it needed? As the College continues to review all tuition and fees charged to all populations of students, some fees require an adjustment to remain in compliance with state statute, 1099.22 (6). Based on this review, the College requests that the Student Financial Aid Fee be removed from the remaining Postsecondary Adult Vocational program (PSAV) moving forward. This fee is currently charged to the workforce programs Police Academy 5269, Corrections Academy 5270, and Cross Over from Corrections to Law Enforcement 5278. These program costs are fully paid and this fee, which should be used to provide scholarships for this classification of students, is not needed.

What procurement process or bid waiver was used and why? N/A

Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting?
N/A

What fund, cost center and line item(s) were used? N/A

Has Broward College used this vendor before for these products or services? N/A

Was the product or service acceptable in the past? N/A

Was there a return on investment anticipated when entering this contract? N/A

Was that return on investment not met, met, or exceeded and how? N/A

Does this directly or indirectly feed one of the Social Enterprise tactics and how? N/A

Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office? N/A

FISCAL IMPACT:

Description: No fiscal impact.

Janice Stubbs

Janice Stubbs, Vice President of Student Services

8/19/2024

MEMORANDUM

TO: RABIA AZHAR, JANICE STUBBS, DAVID KENTON

FROM: TARA JONES, AVP, STUDENT FINANCIAL SERVICES

SUBJECT: A REQUEST TO REMOVE STUDENT FINANCIAL AID FEE FOR PSAV PROGRAMS

DATE: JULY 2024

As the College continues to review all tuition and fees charged to all populations of students, some fees require an adjustment to remain in compliance with state statute, 1099.22 (6). The college has continued to charge the financial aid fee, which is to be used for student scholarships, to the workforce program, IPS, even though these students are fully paid through a third-party source and cannot receive scholarships. BC has accumulated \$433,855.80 in the workforce FA fee funds that is unable to be given in scholarships since 2009. Based on this review, the College requests that the Student Financial Aid Fee be removed from the remaining Postsecondary Adult Vocational program (PSAV) moving forward. This fee is currently charged to a program whose costs are fully paid and this fee, which should be used to provide scholarships for this classification of students, is not needed.

Summary of removal requested:

Fee Type and Action	Terms	Estimated Total
Student Financial Aid Fee Removal	Fall 2024-Forward	\$3.65 per credit